The Tri-State Transit Authority (TTA)

ID Number: 3002 www.tta-wv.com

1120 Virginia Avenue, W., P.O. Box 7965

Huntington, WV 25779 **Modal Information System Wide Information**

Chief Executive Officer: Arna V. Shaffer, General Manager (304)529-6094

Data Source: 2000 National Transit Database

9/18/2001 14:17

General Information	7	Financial Information		Characteristics		Demand
		- Mariola Information			Bus	Response
Urbanized Area (UZA) Statistics — 19	990 Consus	Fare Revenues Earned		Operating Expense	\$2,821,264	\$256.874
	330 Celisus		©240.0E2			
HuntingtonAshland, WVKYOH		Directly Operated	\$348,252	Capital Funding	\$275,173	\$0
Square Miles	86	Purchased Transportation	0	Annual Passenger Miles	3,657,643	162,269
Population	169,594	Total Fare Revenues Earned	\$348,252	Annual Vehicle Revenue Miles	770,788	245,119
Population Ranking out of 405 UZAs	147			Annual Unlinked Trips	659,025	32,341
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	2,225	113
		Passenger Fares	\$348,252	Annual Vehicle Revenue Hours	48,220	10,923
		Local Funds	1,653,173	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	17,885	Vehicles Available for Maximum Service	31	10
Square Miles	60	Federal Assistance ¹	714,906			
•				Average Fleet Age in Years	5.3	3.8
Population	86,354	Other Funds	348,156	Vehicles Operated in Maximum Service	21	9
		Total Operating Funds Expended	\$3,082,372	Peak to Base Ratio	1.1	N/A
				Percent Spares	48%	11%
Service Consumption				Incidents	2	0
Annual Passenger Miles	3,819,912	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	691,366	Salaries, Wages and Benefits	\$2,274,607		•	-
Average Weekday Unlinked Trips	2,338	Materials and Supplies	452,643	Performance Measures		
				Performance weasures		
Average Saturday Unlinked Trips	1,810	Purchased Transportation	0			
Average Sunday Unlinked Trips	0	Other Operating Expenses	350,888	Service Efficiency		
		Total Operating Expenses	\$3,078,138	Operating Expense per Vehicle Revenue Mile	\$3.66	\$1.05
				Operating Expense per Vehicle Revenue Hour	\$58.51	\$23.52
Service Supplied		Reconciling Cash Expenditures	\$4,234			
Annual Vehicle Revenue Miles	1,015,907	3	, , -	Cost Effectiveness		
Annual Vehicle Revenue Hours	59,143	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.77	\$1.58
Vehicles Available for Maximum Serv	· ·	Local Funds	\$106,399			
				Operating Expense per Unlinked Passenger Trip	\$4.28	\$7.94
Vehicles Operated in Maximum Servi		State Funds	0			
Base Period Requirement	17	Federal Assistance 2	168,774	Service Effectiveness		
		Total Capital Funds Expended	\$275,173	Unlinked Passenger Trips per Vehicle Revenue Mile	0.86	0.13
				Unlinked Passenger Trips per Vehicle Revenue Hour	13.67	2.96
Vehicles Operated in Maximur	m Service	Uses of Capital Funds				
				Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 21	. 0	Bus \$0	\$275,173 \$275,173		3	
Demand Response 9	0	Demand Response 0	0 0	\$4.00 \$1.20		1.00
Total 30		Total \$0	\$275,173 \$275,173	\$1.00		
	•	1000	42.0,0	\$3.00		0.80
				\$0.80		0.60
				\$2.00 \$0.60 -		
				\$0.40 -		0.40
				\$1.00 L		0.20
				\$0.20		0.20
				\$0.00		0.00
				96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					22 27 20 20 00	23 27 23 23 00
				Demand Response		
Sources of Operating Funds	Expended	Sources of Capital Fund	ls Expended	Operating Expense per	Operating Expense per	Passenger Trips per
Other	Fares			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
11%	11%					
				\$2.00		0.15
		Local				
	Feder	al 39%		\$1.50		
	23	ui /		\$2.00		0.10
	23	"		\$1.00	\	
						0.05
				\$0.50		0.05
			Federal	\$0.50		0.05
Local	State		Federal 61%	\$0.50		
Local 54%	State 1%			\$0.50	96 97 98 99 00	0.00 96 97 98 99 00

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.